

Contract Adjustment #1 between Broward County Behavioral Health Services and The
School Board of Broward County, Florida Family Counseling Program,
Agreement # 17-CP-CSA-8267-01

EXECUTIVE SUMMARY

On August 16, 2016, the Broward County Board of County Commissioners approved funding recommendations made by the Broward County Behavioral Health Services (*Children's Services Administration Section [CSAS]*) for The School Board of Broward County, Florida Family Counseling Program (FCP) to receive a grant in the amount of \$439,053 with a two-year renewal option, **Contract # 17-CP-CSA-8267-01**. As a result of underutilization of funds during this, its first renewal period, a contract adjustment was executed by Broward County in the amount of \$110,000, reducing the contracted amount to \$329,053.

This adjustment is effective April 1, 2018. It does not affect any necessary increase of therapeutic services as a result of the tragedy at Marjory Stoneman Douglas High School on February 14, 2018.

At present, the reduction of this grant reflects no financial impact to the District. Within the timeframe of the first contract year, it was realized that a request for additional District funds was necessary to supplement therapeutic services that were not funded under the county contract, yet were vital to students and their families. Various critical occurrences within the District this school year, Hurricanes Irma and Maria, and the Stoneman Douglas shooting, have resulted in utilization of county funds other than those of the Juvenile Justice award (**Contract # 17-CP-CSA-8267-01**). The demands and needs for mental health services continue to grow, with more schools requesting direct mental health interventions for the benefit of their students and faculty, however those students on the trajectory for juvenile justice interventions has taken a secondary place to the other critical issues that have recently beset the District.